



CENTRO DE LAS ARTES DE SAN LUIS POTOSÍ SAN LUIS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto de Egresos


Clasificación Administrativa
| Del 01/ene/2021 Al 30/abr/2021


Fecha y | 07/may/2021

hora de Impresión | 01:27 p.m.

Usr: TTREJO
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
DIRECCION ADMINISTRATIVA	\$19,508,218.71	\$284,121.09	\$19,792,339.80	\$5,151,745.73	\$4,364,199.70	\$14,640,594.07
DIRECCION ACADEMICA	\$3,406,890.21	-\$211,494.30	\$3,195,395.91	\$1,154,715.80	\$1,139,055.80	\$2,040,680.11
DAC/ ARTES ESCENICAS	\$141,624.62	\$185,616.83	\$327,241.45	\$124,754.74	\$124,754.74	\$202,486.71
DAC/ MUSICA	\$180,747.20	\$210,199.01	\$390,946.21	\$222,891.63	\$217,091.63	\$168,054.58
DAC/ ARTES VISUALES	\$175,695.39	\$254,346.36	\$430,041.75	\$153,817.92	\$153,817.92	\$276,223.83
DAC/ LITERATURA E INTEGRACION	\$203,793.53	\$198,644.74	\$402,438.27	\$106,056.67	\$106,056.67	\$296,381.60
DIRECCION GENERAL	\$3,298,740.81	\$123,049.12	\$3,421,789.93	\$884,533.33	\$884,533.33	\$2,537,256.60
DIVULGACION ARTISTICA	\$6,751,970.76	\$136,409.50	\$6,888,380.26	\$1,260,718.26	\$1,260,718.26	\$5,627,662.00
PLANEACION Y VINCULACION INTERINSTITUCIONAL	\$2,303,070.37	\$93,849.12	\$2,396,919.49	\$691,054.48	\$691,054.48	\$1,705,865.01
EIAA	\$974,650.00	\$2,619.52	\$977,269.52	\$20,491.31	\$2,550.00	\$956,778.21
TEATRO POLIVALENTE	\$1,987,819.78	\$1,856.62	\$1,989,676.40	\$680,839.63	\$680,839.63	\$1,308,836.77
MUSEO LEONORA CARRINGTON XILITLA	\$1,308,852.62	\$1,463,078.36	\$2,771,930.98	\$719,106.93	\$711,387.13	\$2,052,824.05
MUSEO LEONORA CARRINGTON SLP	\$2,735,280.00	\$1,678,615.82	\$4,413,895.82	\$912,454.15	\$894,378.47	\$3,501,441.67
DIFUSION Y COMUNICACION SOCIAL	\$788,400.00	\$1,300,399.00	\$2,088,799.00	\$786,591.33	\$786,591.33	\$1,302,207.67
Sin Ramo/Dependencia	\$43,765,754.00	\$5,721,310.79	\$49,487,064.79	\$12,869,771.91	\$12,017,029.09	\$36,617,292.88
Total del Gasto	\$43,765,754.00	\$5,721,310.79	\$49,487,064.79	\$12,869,771.91	\$12,017,029.09	\$36,617,292.88


LIC. ELOISA SÁENZ DURÁN
DIRECTORA ADMINISTRATIVA


DR. EUDORO FONSECA YERENA
DIRECTOR GENERAL